

125 - OC JOB TRAINING PARTNERSHIP ACT PROGRAM

Operational Summary

Agency Description:

Provide employment and training services in accordance with the Job Training Plan approved by the Orange County Private Industry Council and the Orange County Board of Supervisors. The Job Training Partnership

Act Program is being replaced by the Workforce Investment Act (WIA), Fund 146 in Fiscal Year 2000-01. The funds budgeted in 125 are for the close-out of this fund.

Final Budget and History:

Sources and Uses	FY 1998-99 Actual Exp/Rev ⁽¹⁾	FY 1999-00 Final Budget	FY 1999-00 Actual Exp/Rev ⁽¹⁾	FY 2000-01 Final Budget	Change from FY 99-00 Actual	
					Amount	Percent
Total Revenues	18,953,778	20,323,119	14,113,435	3,375,513	(10,737,922)	-76.08
Total Requirements	18,954,355	18,247,600	14,113,279	249,614	(13,863,665)	-98.23
FBA	(2,448,457)	(2,075,519)	(3,275,381)	(3,125,899)	149,482	-4.56

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 1999-00 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: OC JOB TRAINING PARTNERSHIP ACT PROGRAM in the Appendix on page 427.

At a Glance:

Total FY 1999-00 Actual Expenditure + Encumbrance:	15,454,334
Total Final FY 2000-01 Budget:	249,614
Percent of County General Fund:	N/A
Total Employees:	0.00

Budget Summary